

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio
SISTEMA PRESUPUESTARIO 2025
 (PESOS)
CIERRE MENSUAL DE DICIEMBRE

2.1.1.1.4.700 Tribunal de Justicia Administrativa del Estado de Chiapas

UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																				0.00	46,429,648.18	46,429,648.18	46,429,648.18	0.00	46,429,648.18	45,827,425.01	45,827,425.01	40,165,490.96	40,165,490.96	602,223.17
Total																				0.00	46,429,648.18	46,429,648.18	46,429,648.18	0.00	46,429,648.18	45,827,425.01	45,827,425.01	40,165,490.96	40,165,490.96	602,223.17
TOTAL FUENTE DE FINANCIAMIENTO																				0.00	46,429,648.18	46,429,648.18	46,429,648.18	0.00	46,429,648.18	45,827,425.01	45,827,425.01	40,165,490.96	40,165,490.96	602,223.17
TOTAL GLOBAL FUNCIÓN 2 Justicia																				0.00	46,429,648.18	46,429,648.18	46,429,648.18	0.00	46,429,648.18	45,827,425.01	45,827,425.01	40,165,490.96	40,165,490.96	602,223.17
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																				0.00	46,429,648.18	46,429,648.18	46,429,648.18	0.00	46,429,648.18	45,827,425.01	45,827,425.01	40,165,490.96	40,165,490.96	602,223.17
INSTITUCIONALES																				0.00	46,429,648.18	46,429,648.18	46,429,648.18	0.00	46,429,648.18	45,827,425.01	45,827,425.01	40,165,490.96	40,165,490.96	602,223.17
01	001	1	2	1	1	A	113	01	101	A001	000	A	1C	1000					Impartición de Justicia Administrativa,	0.00	37,836,057.09	37,836,057.09	37,836,057.09	0.00	37,836,057.09	37,274,739.87	37,274,739.87	32,701,069.65	32,701,069.65	561,317.22
01	001	1	2	1	1	A	113	01	101	A001	000	A	1C	1000					Servicios Personales,	0.00	35,942,523.14	35,942,523.14	35,942,523.14	0.00	35,942,523.14	35,398,115.05	35,398,115.05	31,093,473.30	31,093,473.30	544,408.09
01	001	1	2	1	1	A	113	01	101	A001	000	A	1C	11304	1	1	5	S	Recursos del Ejercicio	0.00	10,027,305.15	10,027,305.15	10,027,305.15	0.00	10,027,305.15	9,904,129.39	9,904,129.39	9,463,893.10	9,463,893.10	123,175.76
01	001	1	2	1	1	A	113	01	101	A001	000	A	1C	13201	1	1	5	S	Recursos del Ejercicio	0.00	337,383.87	337,383.87	337,383.87	0.00	337,383.87	151,190.08	151,190.08	145,383.55	145,383.55	186,193.79
01	001	1	2	1	1	A	113	01	101	A001	000	A	1C	13202	1	1	5	S	Recursos del Ejercicio	0.00	2,679,943.59	2,679,943.59	2,679,943.59	0.00	2,679,943.59	2,654,462.08	2,654,462.08	1,969,417.53	1,969,417.53	25,481.51
01	001	1	2	1	1	A	113	01	101	A001	000	A	1C	13420	1	1	5	S	Recursos del Ejercicio	0.00	15,165,475.59	15,165,475.59	15,165,475.59	0.00	15,165,475.59	15,011,627.23	15,011,627.23	14,874,864.09	14,874,864.09	153,848.36
01	001	1	2	1	1	A	113	01	101	A001	000	A	1C	14103	1	1	5	S	Recursos del Ejercicio	0.00	1,228,603.31	1,228,603.31	1,228,603.31	0.00	1,228,603.31	1,228,603.31	1,228,603.31	0.00	0.00	0.00
01	001	1	2	1	1	A	113	01	101	A001	000	A	1C	14202	1	1	5	S	Recursos del Ejercicio	0.00	1,743,497.07	1,743,497.07	1,743,497.07	0.00	1,743,497.07	1,743,497.07	1,743,497.07	163,814.20	163,814.20	0.00
01	001	1	2	1	1	A	113	01	101	A001	000	A	1C	15906	1	1	5	S	Recursos del Ejercicio	0.00	2,107,006.20	2,107,006.20	2,107,006.20	0.00	2,107,006.20	2,084,855.10	2,084,855.10	2,083,502.45	2,083,502.45	22,151.10
01	001	1	2	1	1	A	113	01	101	A001	000	A	1C	17102	1	1	5	S	Recursos del Ejercicio	0.00	2,080,908.36	2,080,908.36	2,080,908.36	0.00	2,080,908.36	2,056,950.79	2,056,950.79	1,829,798.38	1,829,798.38	23,957.57
01	001	1	2	1	1	A	113	01	101	A001	000	A	1C	17103	1	1	5	S	Recursos del Ejercicio	0.00	572,400.00	572,400.00	572,400.00	0.00	572,400.00	562,800.00	562,800.00	562,800.00	562,800.00	9,600.00
01	001	1	2	1	1	A	113	01	101	A001	000	A	1C	3000					Servicios Generales,	0.00	760,803.26	760,803.26	760,803.26	0.00	760,803.26	747,392.96	747,392.96	478,364.49	478,364.49	13,410.30
01	001	1	2	1	1	A	113	01	101	A001	000	A	1C	39203	1	1	5	S	Recursos del Ejercicio	0.00	43,064.27	43,064.27	43,064.27	0.00	43,064.27	42,305.25	42,305.25	27,077.23	27,077.23	759.02
01	001	1	2	1	1	A	113	01	101	A001	000	A	1C	39801	1	1	5	S	Recursos del Ejercicio	0.00	717,738.99	717,738.99	717,738.99	0.00	717,738.99	705,087.71	705,087.71	451,287.26	451,287.26	12,651.28
01	001	1	2	1	1	A	113	01	101	A001	000	A	1C	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas,	0.00	1,132,730.69	1,132,730.69	1,132,730.69	0.00	1,132,730.69	1,129,231.86	1,129,231.86	1,129,231.86	1,129,231.86	3,498.83
01	001	1	2	1	1	A	113	01	101	A001	000	A	1C	43909	1	1	5	S	Recursos del Ejercicio	0.00	1,132,730.69	1,132,730.69	1,132,730.69	0.00	1,132,730.69	1,129,231.86	1,129,231.86	1,129,231.86	1,129,231.86	3,498.83
01	001	1	2	1	1	A	113	01	101	A002	000	A	00						Gestión y Administración Institucional	0.00	6,995,049.80	6,995,049.80	6,995,049.80	0.00	6,995,049.80	6,977,239.34	6,977,239.34	6,159,347.20	6,159,347.20	17,810.46
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	2000					Materiales y Suministros,	0.00	722,136.99	722,136.99	722,136.99	0.00	722,136.99	711,484.94	711,484.94	680,684.94	680,684.94	10,652.05
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	21101	1	1	5	S	Recursos del Ejercicio	0.00	250,797.26	250,797.26	250,797.26	0.00	250,797.26	250,797.25	250,797.25	250,797.25	250,797.25	0.01
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	21201	1	1	5	S	Recursos del Ejercicio	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	21401	1	1	5	S	Recursos del Ejercicio	0.00	13,003.30	13,003.30	13,003.30	0.00	13,003.30	13,003.30	13,003.30	13,003.30	13,003.30	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	21601	1	1	5	S	Recursos del Ejercicio	0.00	10,900.00	10,900.00	10,900.00	0.00	10,900.00	10,563.79	10,563.79	10,563.79	10,563.79	336.21
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	21801	1	1	5	S	Recursos del Ejercicio	0.00	4,304.62	4,304.62	4,304.62	0.00	4,304.62	4,304.62	4,304.62	4,304.62	4,304.62	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	22111	1	1	5	S	Recursos del Ejercicio	0.00	105,256.07	105,256.07	105,256.07	0.00	105,256.07	105,237.68	105,237.68	105,237.68	105,237.68	18.39
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	22301	1	1	5	S	Recursos del Ejercicio	0.00	6,455.48	6,455.48	6,455.48	0.00	6,455.48	6,240.88	6,240.88	6,240.88	6,240.88	214.60
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	24601	1	1	5	S	Recursos del Ejercicio	0.00	28,726.72	28,726.72	28,726.72	0.00	28,726.72	28,722.73	28,722.73	28,722.73	28,722.73	3.99
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	24701	1	1	5	S	Recursos del Ejercicio	0.00	69.60	69.60	69.60	0.00	69.60	69.60	69.60	69.60	69.60	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	24801	1	1	5	S	Recursos del Ejercicio	0.00	7,045.70	7,045.70	7,045.70	0.00	7,045.70	6,997.88	6,997.88	6,997.88	6,997.88	47.82
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	24901	1	1	5	S	Recursos del Ejercicio	0.00	2,096.72	2,096.72	2,096.72	0.00	2,096.72	2,096.72	2,096.72	2,096.72	2,096.72	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	25901	1	1	5	S	Recursos del Ejercicio	0.00	810.00	810.00	810.00	0.00	810.00	810.00	810.00	810.00	810.00	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	26111	1	1	5	S	Recursos del Ejercicio	0.00	246,400.00	246,400.00	246,400.00	0.00	246,400.00	246,400.00	246,400.00	215,600.00	215,600.00	30,800.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	27201	1	1	5	S	Recursos del Ejercicio	0.00	1,712.16	1,712.16								

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

2.1.1.1.4.700 Tribunal de Justicia Administrativa del Estado de Chiapas

UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	29101	1	1	5	S	Recursos del Ejercicio	0.00	5,414.98	5,414.98	5,414.98	0.00	5,414.98	5,383.95	5,383.95	5,383.95	5,383.95	31.03
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	29201	1	1	5	S	Recursos del Ejercicio	0.00	2,122.34	2,122.34	2,122.34	0.00	2,122.34	2,122.34	2,122.34	2,122.34	2,122.34	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	29401	1	1	5	S	Recursos del Ejercicio	0.00	23,257.16	23,257.16	23,257.16	0.00	23,257.16	23,257.16	23,257.16	23,257.16	23,257.16	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	29601	1	1	5	S	Recursos del Ejercicio	0.00	2,864.60	2,864.60	2,864.60	0.00	2,864.60	2,864.60	2,864.60	2,864.60	2,864.60	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	29901	1	1	5	S	Recursos del Ejercicio	0.00	900.28	900.28	900.28	0.00	900.28	900.28	900.28	900.28	900.28	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	3000					Servicios Generales.	0.00	6,015,470.84	6,015,470.84	6,015,470.84	0.00	6,015,470.84	6,008,312.44	6,008,312.44	5,221,220.30	5,221,220.30	7,158.40
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	31101	1	1	5	S	Recursos del Ejercicio	0.00	558,063.97	558,063.97	558,063.97	0.00	558,063.97	558,063.97	558,063.97	473,014.54	473,014.54	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	31301	1	1	5	S	Recursos del Ejercicio	0.00	52,466.00	52,466.00	52,466.00	0.00	52,466.00	52,466.00	52,466.00	44,095.00	44,095.00	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	31401	1	1	5	S	Recursos del Ejercicio	0.00	16,492.93	16,492.93	16,492.93	0.00	16,492.93	13,490.91	13,490.91	13,490.91	13,490.91	3,002.02
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	31603	1	1	5	S	Recursos del Ejercicio	0.00	104,016.69	104,016.69	104,016.69	0.00	104,016.69	103,207.47	103,207.47	70,299.39	70,299.39	809.22
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	31701	1	1	5	S	Recursos del Ejercicio	0.00	3,074.00	3,074.00	3,074.00	0.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	31801	1	1	5	S	Recursos del Ejercicio	0.00	19,999.99	19,999.99	19,999.99	0.00	19,999.99	19,999.99	19,999.99	19,999.99	19,999.99	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	32201	1	1	5	S	Recursos del Ejercicio	0.00	4,256,195.66	4,256,195.66	4,256,195.66	0.00	4,256,195.66	4,256,007.60	4,256,007.60	3,692,144.52	3,692,144.52	188.86
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	32304	1	1	5	S	Recursos del Ejercicio	0.00	233,652.94	233,652.94	233,652.94	0.00	233,652.94	233,652.94	233,652.94	203,112.61	203,112.61	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	32701	1	1	5	S	Recursos del Ejercicio	0.00	70,926.49	70,926.49	70,926.49	0.00	70,926.49	70,926.49	70,926.49	70,926.49	70,926.49	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	33114	1	1	5	S	Recursos del Ejercicio	0.00	5,220.00	5,220.00	5,220.00	0.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	33303	1	1	5	S	Recursos del Ejercicio	0.00	10,500.00	10,500.00	10,500.00	0.00	10,500.00	10,500.00	10,500.00	5,400.00	5,400.00	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	33603	1	1	5	S	Recursos del Ejercicio	0.00	43,403.53	43,403.53	43,403.53	0.00	43,403.53	43,403.53	43,403.53	43,403.53	43,403.53	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	34501	1	1	5	S	Recursos del Ejercicio	0.00	8,000.00	8,000.00	8,000.00	0.00	8,000.00	7,935.88	7,935.88	7,935.88	7,935.88	64.12
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	35201	1	1	5	S	Recursos del Ejercicio	0.00	12,556.56	12,556.56	12,556.56	0.00	12,556.56	12,470.00	12,470.00	12,470.00	12,470.00	86.56
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	35501	1	1	5	S	Recursos del Ejercicio	0.00	9,538.00	9,538.00	9,538.00	0.00	9,538.00	6,639.80	6,639.80	6,639.80	6,639.80	2,898.20
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	35801	1	1	5	S	Recursos del Ejercicio	0.00	494,010.17	494,010.17	494,010.17	0.00	494,010.17	493,899.95	493,899.95	432,639.73	432,639.73	110.22
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	35901	1	1	5	S	Recursos del Ejercicio	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	37111	1	1	5	S	Recursos del Ejercicio	0.00	85,198.00	85,198.00	85,198.00	0.00	85,198.00	85,198.00	85,198.00	85,198.00	85,198.00	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	37902	1	1	5	S	Recursos del Ejercicio	0.00	20,195.91	20,195.91	20,195.91	0.00	20,195.91	20,195.91	20,195.91	20,195.91	20,195.91	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	38201	1	1	5	S	Recursos del Ejercicio	0.00	6,960.00	6,960.00	6,960.00	0.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	5000					Bienes Muebles, Inmuebles e Intangibles.	0.00	257,441.97	257,441.97	257,441.97	0.00	257,441.97	257,441.96	257,441.96	257,441.96	257,441.96	0.01
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	51101	2	1	5	S	Recursos del Ejercicio	0.00	72,739.82	72,739.82	72,739.82	0.00	72,739.82	72,739.82	72,739.82	72,739.82	72,739.82	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	51106	2	1	5	S	Recursos del Ejercicio	0.00	36,257.43	36,257.43	36,257.43	0.00	36,257.43	36,257.42	36,257.42	36,257.42	36,257.42	0.01
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	51501	2	1	5	S	Recursos del Ejercicio	0.00	78,159.70	78,159.70	78,159.70	0.00	78,159.70	78,159.70	78,159.70	78,159.70	78,159.70	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	51506	2	1	5	S	Recursos del Ejercicio	0.00	33,060.00	33,060.00	33,060.00	0.00	33,060.00	33,060.00	33,060.00	33,060.00	33,060.00	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	51907	2	1	5	S	Recursos del Ejercicio	0.00	595.00	595.00	595.00	0.00	595.00	595.00	595.00	595.00	595.00	0.00
01	001	1	2	1	1	A	113	01	101	A002	000	A	00	52106	2	1	5	S	Recursos del Ejercicio	0.00	36,630.02	36,630.02	36,630.02	0.00	36,630.02	36,630.02	36,630.02	36,630.02	36,630.02	0.00
01	001	1	2	1	1	A	113	01	101	A004									Impartición de Justicia en Materia de Responsabilidad Administrativa Grave.	0.00	1,025,397.48	1,025,397.48	1,025,397.48	0.00	1,025,397.48	1,002,301.99	1,002,301.99	884,436.97	884,436.97	23,095.49
01	001	1	2	1	1	A	113	01	101	A004	000	A	1C	1000					Servicios Personales.	0.00	977,999.24	977,999.24	977,999.24	0.00	977,999.24	955,509.19	955,509.19	844,467.24	844,467.24	22,490.05
01	001	1	2	1	1	A	113	01	101	A004	000	A	1C	11304	1	1	5	S	Recursos del Ejercicio	0.00	291,149.76	291,149.76	291,149.76	0.00	291,149.76	283,728.20	283,728.20	273,998.00	273,998.00	7,421.56
01	001	1	2	1	1	A	113	01	101	A004	000																			

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-5-S

Página 3 de 3

2.1.1.1.4.700 Tribunal de Justicia Administrativa del Estado de Chiapas

miércoles, 31 de diciembre de 2025

UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
01	001	1	2	1	1	A	113	01	101	A004	000	A	1C	13420	1	1	5	S	Recursos del Ejercicio	0.00	382,774.80	382,774.80	382,774.80	0.00	382,774.80	374,615.45	374,615.45	374,615.45	374,615.45	8,159.35
01	001	1	2	1	1	A	113	01	101	A004	000	A	1C	14103	1	1	5	S	Recursos del Ejercicio	0.00	35,133.66	35,133.66	35,133.66	0.00	35,133.66	35,133.66	35,133.66	0.00	0.00	0.00
01	001	1	2	1	1	A	113	01	101	A004	000	A	1C	14202	1	1	5	S	Recursos del Ejercicio	0.00	50,659.96	50,659.96	50,659.96	0.00	50,659.96	50,659.96	50,659.96	4,809.41	4,809.41	0.00
01	001	1	2	1	1	A	113	01	101	A004	000	A	1C	15906	1	1	5	S	Recursos del Ejercicio	0.00	59,778.00	59,778.00	59,778.00	0.00	59,778.00	57,614.00	57,614.00	57,614.00	2,164.00	0.00
01	001	1	2	1	1	A	113	01	101	A004	000	A	1C	17102	1	1	5	S	Recursos del Ejercicio	0.00	55,045.66	55,045.66	55,045.66	0.00	55,045.66	55,045.66	55,045.66	50,024.92	50,024.92	0.00
01	001	1	2	1	1	A	113	01	101	A004	000	A	1C	17103	1	1	5	S	Recursos del Ejercicio	0.00	16,600.00	16,600.00	16,600.00	0.00	16,600.00	16,600.00	16,600.00	16,600.00	16,600.00	0.00
01	001	1	2	1	1	A	113	01	101	A004	000	A	1C	3000					Servicios Generales.	0.00	20,420.59	20,420.59	20,420.59	0.00	20,420.59	20,055.63	20,055.63	13,232.56	13,232.56	364.96
01	001	1	2	1	1	A	113	01	101	A004	000	A	1C	39203	1	1	5	S	Recursos del Ejercicio	0.00	1,155.87	1,155.87	1,155.87	0.00	1,155.87	1,135.22	1,135.22	749.01	749.01	20.65
01	001	1	2	1	1	A	113	01	101	A004	000	A	1C	39801	1	1	5	S	Recursos del Ejercicio	0.00	19,264.72	19,264.72	19,264.72	0.00	19,264.72	18,920.41	18,920.41	12,483.55	12,483.55	344.31
01	001	1	2	1	1	A	113	01	101	A004	000	A	1C	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	26,977.65	26,977.65	26,977.65	0.00	26,977.65	26,737.17	26,737.17	26,737.17	26,737.17	240.48
01	001	1	2	1	1	A	113	01	101	A004	000	A	1C	43909	1	1	5	S	Recursos del Ejercicio	0.00	26,977.65	26,977.65	26,977.65	0.00	26,977.65	26,737.17	26,737.17	26,737.17	26,737.17	240.48
01	001	1	2	1	1	A	113	01	101	A005									Centro Estatal de Mecanismos Alternativos de Solución de Controversias en Materia de Justicia Administrativa.	0.00	573,143.81	573,143.81	573,143.81	0.00	573,143.81	573,143.81	573,143.81	420,637.14	420,637.14	0.00
01	001	1	2	1	1	A	113	01	101	A005	000	A	1C	1000					Servicios Personales.	0.00	547,457.80	547,457.80	547,457.80	0.00	547,457.80	547,457.80	547,457.80	405,631.28	405,631.28	0.00
01	001	1	2	1	1	A	113	01	101	A005	000	A	1C	11304	1	1	5	S	Recursos del Ejercicio	0.00	146,181.33	146,181.33	146,181.33	0.00	146,181.33	146,181.33	146,181.33	74,680.78	74,680.78	0.00
01	001	1	2	1	1	A	113	01	101	A005	000	A	1C	13202	1	1	5	S	Recursos del Ejercicio	0.00	27,609.56	27,609.56	27,609.56	0.00	27,609.56	27,609.56	27,609.56	12,603.70	12,603.70	0.00
01	001	1	2	1	1	A	113	01	101	A005	000	A	1C	13420	1	1	5	S	Recursos del Ejercicio	0.00	266,059.72	266,059.72	266,059.72	0.00	266,059.72	266,059.72	266,059.72	265,770.96	265,770.96	0.00
01	001	1	2	1	1	A	113	01	101	A005	000	A	1C	14103	1	1	5	S	Recursos del Ejercicio	0.00	17,003.60	17,003.60	17,003.60	0.00	17,003.60	17,003.60	17,003.60	0.00	0.00	0.00
01	001	1	2	1	1	A	113	01	101	A005	000	A	1C	14202	1	1	5	S	Recursos del Ejercicio	0.00	26,673.81	26,673.81	26,673.81	0.00	26,673.81	26,673.81	26,673.81	0.00	0.00	0.00
01	001	1	2	1	1	A	113	01	101	A005	000	A	1C	15906	1	1	5	S	Recursos del Ejercicio	0.00	19,476.00	19,476.00	19,476.00	0.00	19,476.00	19,476.00	19,476.00	19,476.00	19,476.00	0.00
01	001	1	2	1	1	A	113	01	101	A005	000	A	1C	17102	1	1	5	S	Recursos del Ejercicio	0.00	44,453.78	44,453.78	44,453.78	0.00	44,453.78	44,453.78	44,453.78	33,099.84	33,099.84	0.00
01	001	1	2	1	1	A	113	01	101	A005	000	A	1C	3000					Servicios Generales.	0.00	10,680.15	10,680.15	10,680.15	0.00	10,680.15	10,680.15	10,680.15	0.00	0.00	0.00
01	001	1	2	1	1	A	113	01	101	A005	000	A	1C	39203	1	1	5	S	Recursos del Ejercicio	0.00	604.54	604.54	604.54	0.00	604.54	604.54	604.54	0.00	0.00	0.00
01	001	1	2	1	1	A	113	01	101	A005	000	A	1C	39801	1	1	5	S	Recursos del Ejercicio	0.00	10,075.61	10,075.61	10,075.61	0.00	10,075.61	10,075.61	10,075.61	0.00	0.00	0.00
01	001	1	2	1	1	A	113	01	101	A005	000	A	1C	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	15,005.86	15,005.86	15,005.86	0.00	15,005.86	15,005.86	15,005.86	15,005.86	15,005.86	0.00
01	001	1	2	1	1	A	113	01	101	A005	000	A	1C	43909	1	1	5	S	Recursos del Ejercicio	0.00	15,005.86	15,005.86	15,005.86	0.00	15,005.86	15,005.86	15,005.86	15,005.86	15,005.86	0.00