



**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
**CIERRE A MARZO DE 2026**  
**Tribunal de Justicia Administrativa del Estado de Chiapas**

(Pesos)

Fecha de Impresión: 08/04/2026 9:58:21 a.m.

| CAPÍTULOS / CONCEPTOS  | PRESUPUESTO AUTORIZADO          |                  |                   |                      | COMPROMETIDO         | DEVENGADO            | EJERCIDO             | PAGADO               | Variación Nominal       |                      |
|--|---------------------------------|------------------|-------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------|----------------------|
|  | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES     | REDUCCIONES       | MODIFICADO           |                      |                      |                      |                      | Modificado Comprometido | Modificado Devengado |
| <b>TOTAL</b>   | <b>13,117,313.50</b>            | <b>74,884.91</b> | <b>135,031.73</b> | <b>13,057,166.68</b> | <b>11,975,390.85</b> | <b>11,975,390.85</b> | <b>10,866,581.85</b> | <b>10,866,581.85</b> | <b>1,081,775.83</b>     | <b>1,081,775.83</b>  |
| <b>Servicios Personales.</b>   | <b>10,775,717.90</b>            | <b>0.00</b>      | <b>0.00</b>       | <b>10,775,717.90</b> | <b>9,778,078.58</b>  | <b>9,778,078.58</b>  | <b>9,348,656.94</b>  | <b>9,348,656.94</b>  | <b>997,639.32</b>       | <b>997,639.32</b>    |
| Remuneraciones al Personal de Carácter Permanente.                         | 3,880,886.22                    | 0.00             | 0.00              | 3,880,886.22         | 3,851,654.08         | 3,851,654.08         | 3,423,190.11         | 3,423,190.11         | 29,232.14               | 29,232.14            |
| Remuneraciones Adicionales y Especiales.                                   | 4,948,713.24                    | 0.00             | 0.00              | 4,948,713.24         | 4,919,949.50         | 4,919,949.50         | 4,919,208.22         | 4,919,208.22         | 28,763.74               | 28,763.74            |
| Seguridad Social.  | 1,128,126.44                    | 0.00             | 0.00              | 1,128,126.44         | 194,975.00           | 194,975.00           | 194,975.00           | 194,975.00           | 933,151.44              | 933,151.44           |
| Otras Prestaciones Sociales y Económicas.                                  | 817,992.00                      | 0.00             | 0.00              | 817,992.00           | 811,500.00           | 811,500.00           | 811,283.61           | 811,283.61           | 6,492.00                | 6,492.00             |
| <b>Materiales y Suministros.</b>   | <b>196,714.23</b>               | <b>20,226.08</b> | <b>35,210.73</b>  | <b>181,729.58</b>    | <b>162,443.59</b>    | <b>162,443.59</b>    | <b>131,643.59</b>    | <b>131,643.59</b>    | <b>19,285.99</b>        | <b>19,285.99</b>     |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 34,500.00                       | 6,365.15         | 2,848.61          | 38,016.54            | 30,544.46            | 30,544.46            | 30,544.46            | 30,544.46            | 7,472.08                | 7,472.08             |
| Alimentos y Utensilios.  | 22,000.01                       | 9,854.00         | 900.00            | 30,954.01            | 25,505.58            | 25,505.58            | 25,505.58            | 25,505.58            | 5,448.43                | 5,448.43             |
| Materiales y Artículos de Construcción y de Reparación.                    | 28,814.22                       | 0.00             | 19,804.12         | 9,010.10             | 4,021.63             | 4,021.63             | 4,021.63             | 4,021.63             | 4,988.47                | 4,988.47             |
| Productos Químicos, Farmacéuticos y de Laboratorio.                        | 1,000.00                        | 914.35           | 0.00              | 1,914.35             | 1,914.35             | 1,914.35             | 1,914.35             | 1,914.35             | 0.00                    | 0.00                 |
| Combustibles, Lubricantes y Aditivos.                                      | 92,400.00                       | 0.00             | 0.00              | 92,400.00            | 92,400.00            | 92,400.00            | 61,600.00            | 61,600.00            | 0.00                    | 0.00                 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.          | 11,000.00                       | 625.01           | 10,000.00         | 1,625.01             | 625.01               | 625.01               | 625.01               | 625.01               | 1,000.00                | 1,000.00             |
| Herramientas, Refacciones y Accesorios Menores.                            | 7,000.00                        | 2,467.57         | 1,658.00          | 7,809.57             | 7,432.56             | 7,432.56             | 7,432.56             | 7,432.56             | 377.01                  | 377.01               |
| <b>Servicios Generales.</b>  | <b>2,144,881.37</b>             | <b>44,964.80</b> | <b>97,091.00</b>  | <b>2,092,755.17</b>  | <b>2,027,904.65</b>  | <b>2,027,904.65</b>  | <b>1,379,317.29</b>  | <b>1,379,317.29</b>  | <b>64,850.52</b>        | <b>64,850.52</b>     |
| Servicios Básicos.   | 237,373.99                      | 0.00             | 37,782.02         | 199,591.97           | 168,708.97           | 168,708.97           | 97,547.21            | 97,547.21            | 30,883.00               | 30,883.00            |
| Servicios de Arrendamiento.  | 1,488,378.44                    | 0.00             | 50,308.98         | 1,438,069.46         | 1,420,746.26         | 1,420,746.26         | 907,281.14           | 907,281.14           | 17,323.20               | 17,323.20            |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios.          | 0.00                            | 25,024.40        | 0.00              | 25,024.40            | 20,299.72            | 20,299.72            | 20,299.72            | 20,299.72            | 4,724.68                | 4,724.68             |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación.        | 199,800.00                      | 5,921.40         | 9,000.00          | 196,721.40           | 188,221.40           | 188,221.40           | 124,260.92           | 124,260.92           | 8,500.00                | 8,500.00             |
| Servicios de Traslado y Viáticos.  | 10,000.00                       | 0.00             | 0.00              | 10,000.00            | 8,997.00             | 8,997.00             | 8,997.00             | 8,997.00             | 1,003.00                | 1,003.00             |
| Servicios Oficiales.   | 1,800.00                        | 4,000.00         | 0.00              | 5,800.00             | 5,800.00             | 5,800.00             | 5,800.00             | 5,800.00             | 0.00                    | 0.00                 |
| Otros Servicios Generales.   | 207,528.94                      | 10,019.00        | 0.00              | 217,547.94           | 215,131.30           | 215,131.30           | 215,131.30           | 215,131.30           | 2,416.64                | 2,416.64             |
| <b>Bienes Muebles, Inmuebles e Intangibles.</b>                            | <b>0.00</b>                     | <b>9,694.03</b>  | <b>2,730.00</b>   | <b>6,964.03</b>      | <b>6,964.03</b>      | <b>6,964.03</b>      | <b>6,964.03</b>      | <b>6,964.03</b>      | <b>0.00</b>             | <b>0.00</b>          |
| Mobiliario y Equipo de Administración.                                     | 0.00                            | 9,694.03         | 2,730.00          | 6,964.03             | 6,964.03             | 6,964.03             | 6,964.03             | 6,964.03             | 0.00                    | 0.00                 |

Edna Maniza Morales Bautista  
 Magistrada Presidenta