2.1.1.1.4.600 Tribunal de Justicia Administrativa del Estado de Chiapas

UR URO FI FUN SF SSF PS OA PP AI PT MPIO GA CGOC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		**66,383,840.88**	**-661,031.95**	**65,722,808.93**	**64,235,157.16**	**1,487,651.77**	**42,220,504.88**	**40,591,760.59**	**40,591,760.59**	**37,555,705.27**	**37,555,705.27**	**25,131,048.34**
Total		**66,383,840.88**	**-661,031.95**	**65,722,808.93**	**64,235,157.16**	**1,487,651.77**	**42,220,504.88**	**40,591,760.59**	**40,591,760.59**	**37,555,705.27**	**37,555,705.27**	**25,131,048.34**
TOTAL FUENTE DE FINANCIMIENTO		**66,383,840.88**	**-661,031.95**	**65,722,808.93**	**64,235,157.16**	**1,487,651.77**	**42,220,504.88**	**40,591,760.59**	**40,591,760.59**	**37,555,705.27**	**37,555,705.27**	**25,131,048.34**
TOTAL GLOBAL FUNCIÓN 2 Justicia		66,383,840.88	-661,031.95	65,722,808.93	64,235,157.16	1,487,651.77	42,220,504.88	40,591,760.59	40,591,760.59	37,555,705.27	37,555,705.27	25,131,048.34
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		66,383,840.88	-661,031.95	65,722,808.93	64,235,157.16	1,487,651.77	42,220,504.88	40,591,760.59	40,591,760.59	37,555,705.27	37,555,705.27	25,131,048.34
INSTITUCIONALES		54,388,042.96	-525,121.79	53,862,921.17	52,472,510.11	1,390,411.06	33,854,797.35	32,402,552.67	32,402,552.67	30,193,049.83	30,193,049.83	21,460,368.50
01 001 1 2 1 1 A 113 01 I01 A001	Impartición de Justicia Administrativa.											
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 1000	Servicios Personales.	51,552,718.03	-563,812.25	50,988,905.78	50,988,905.78	0.00	33,022,037.63	31,576,452.36	31,576,452.36	29,366,949.52	29,366,949.52	19,412,453.42
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 11304 1 1 5 S	Recursos del Ejercicio	14,514,035.76	548,289.79	15,062,325.55	15,062,325.55	0.00	11,288,686.57	11,244,664.73	11,244,664.73	10,718,522.96	10,718,522.96	3,817,660.82
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 13201 1 1 5 S	Recursos del Ejercicio	381,424.93	13,011.12	394,436.05	394,436.05	0.00	197,218.06	125,336.50	125,336.50	125,336.50	125,336.50	269,099.55
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 13202 1 1 5 S	Recursos del Ejercicio	2,934,037.96	131,983.98	3,066,021.94	3,066,021.94	0.00	0.00	0.00	0.00	0.00	0.00	3,066,021.94
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 13420 1 1 5 S	Recursos del Ejercicio	21,593,096.68	195,370.30	21,788,466.98	21,788,466.98	0.00	13,996,137.99	13,947,774.86	13,947,774.86	13,945,986.43	13,945,986.43	7,840,692.12
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 14103 1 1 5 S	Recursos del Ejercicio	1,847,705.70	19,109.22	1,866,814.92	1,866,814.92	0.00	1,386,682.86	916,260.07	916,260.07	0.00	0.00	950,554.85
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 14202 1 1 5 S	Recursos del Ejercicio	2,326,732.55	23,145.66	2,349,878.21	2,349,878.21	0.00	1,549,027.87	764,951.92	764,951.92	0.00	0.00	1,584,926.29
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 14401 1 1 5 S	Recursos del Ejercicio	224,900.67	-40,757.61	184,143.06	184,143.06	0.00	184,143.06	184,143.06	184,143.06	184,143.06	184,143.06	0.00
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 15906 1 1 5 S	Recursos del Ejercicio	3,090,192.00	206,966.61	3,297,158.61	3,297,158.61	0.00	2,471,060.61	2,459,640.61	2,459,640.61	2,459,279.96	2,459,279.96	837,518.00
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 16101 1 1 5 S	Recursos del Ejercicio	1,715,836.42	-1,715,836.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 17102 1 1 5 S	Recursos del Ejercicio	2,256,155.36	54,905.10	2,311,060.46	2,311,060.46	0.00	1,280,480.61	1,276,280.61	1,276,280.61	1,276,280.61	1,276,280.61	1,034,779.85
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 17103 1 1 5 S	Recursos del Ejercicio	668,600.00	0.00	668,600.00	668,600.00	0.00	668,600.00	657,400.00	657,400.00	657,400.00	657,400.00	11,200.00
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 3000	Servicios Generales.	1,444,913.87	38,690.46	1,483,604.33	1,483,604.33	0.00	832,759.72	826,100.31	826,100.31	826,100.31	826,100.31	657,504.02
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 39203 1 1 5 S	Recursos del Ejercicio	81,787.59	2,189.96	83,977.55	83,977.55	0.00	47,137.34	46,760.40	46,760.40	46,760.40	46,760.40	37,217.15
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 39801 1 1 5 S	Recursos del Ejercicio	1,363,126.28	36,500.50	1,399,626.78	1,399,626.78	0.00	785,622.38	779,339.91	779,339.91	779,339.91	779,339.91	620,286.87
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	1,390,411.06	0.00	1,390,411.06	0.00	1,390,411.06	0.00	0.00	0.00	0.00	0.00	1,390,411.06
01 001 1 2 1 1 A 113 01 I01 A001 000 A 1C 43909 1 1 5 S	Recursos del Ejercicio	1,390,411.06	0.00	1,390,411.06	0.00	1,390,411.06	0.00	0.00	0.00	0.00	0.00	1,390,411.06
01 001 1 2 1 1 A 113 01 I01 A002	Gestión y Administración Institucional.	8,269,101.01	-120,099.99	8,149,001.02	8,149,001.02	0.00	6,032,179.80	5,961,512.32	5,961,512.32	5,291,667.22	5,291,667.22	2,187,488.70
01 001 1 2 1 1 A 113 01 I01 A002 000 A 00 2000	Materiales y Suministros.	761,914.22	-102,944.22	658,970.00	658,970.00	0.00	472,070.00	450,897.86	450,897.86	420,097.86	420,097.86	208,072.14
01 001 1 2 1 1 A 113 01 I01 A002 000 A 00 21101 1 1 5 S	Recursos del Ejercicio	162,499.99	-24,130.45	138,369.54	138,369.54	0.00	93,369.54	93,253.68	93,253.68	93,253.68	93,253.68	45,115.86
01 001 1 2 1 1 A 113 01 I01 A002 000 A 00 21401 1 1 5 S	Recursos del Ejercicio	22,000.00	-2,861.50	19,138.50	19,138.50	0.00	13,138.50	13,138.50	13,138.50	13,138.50	13,138.50	6,000.00
01 001 1 2 1 1 A 113 01 I01 A002 000 A 00 21601 1 1 5 S	Recursos del Ejercicio	4,000.00	-797.00	3,203.00	3,203.00	0.00	203.00	203.00	203.00	203.00	203.00	3,000.00
01 001 1 2 1 1 A 113 01 I01 A002 000 A 00 22111 1 1 5 S	Recursos del Ejercicio	100,500.01	6,474.00	106,974.01	106,974.01	0.00	77,974.01	63,593.26	63,593.26	63,593.26	63,593.26	43,380.75
01 001 1 2 1 1 A 113 01 I01 A002 000 A 00 22301 1 1 5 S	Recursos del Ejercicio	8,000.00	-5,710.46	2,289.54	2,289.54	0.00	289.54	289.54	289.54	289.54	289.54	2,000.00
01 001 1 2 1 1 A 113 01 I01 A002 000 A 00 24201 1 1 5 S	Recursos del Ejercicio	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 001 1 2 1 1 A 113 01 I01 A002 000 A 00 24301 1 1 5 S	Recursos del Ejercicio	9,500.00	-4,979.01	4,520.99	4,520.99	0.00	4,520.99	4,520.99	4,520.99	4,520.99	4,520.99	0.00
01 001 1 2 1 1 A 113 01 I01 A002 000 A 00 24601 1 1 5 S	Recursos del Ejercicio	8,000.00	-1,751.69	6,248.31	6,248.31	0.00	4,748.31	3,322.20	3,322.20	3,322.20	3,322.20	2,926.11
01 001 1 2 1 1 A 113 01 I01 A002 000 A 00 24701 1 1 5 S	Recursos del Ejercicio	8,000.00	-6,393.93	1,606.07	1,606.07	0.00	1,606.07	473.28	473.28	473.28	473.28	1,132.79
01 001 1 2 1 1 A 113 01 I01 A002 000 A 00 24801 1 1 5 S	Recursos del Ejercicio	18,000.00	-2,925.43	15,074.57	15,074.57	0.00	10,074.57	7,074.57	7,074.57	7,074.57	7,074.57	8,000.00
01 001 1 2 1 1 A 113 01 I01 A002 000 A 00 24901 1 1 5 S	Recursos del Ejercicio	14,814.22	-6,455.34	8,358.88	8,358.88	0.00	6,358.88	6,356.80	6,356.80	6,356.80	6,356.80	2,002.08
01 001 1 2 1 1 A 113 01 I01 A002 000 A 00 25201 1 1 5 S	Recursos del Ejercicio	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2026

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

2.1.1.1.4.600 Tribunal de Justicia Administrativa del Estado de Chiapas

UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	25401	1	1	5	S	Recursos del Ejercicio	2,000.00	-85.65	1,914.35	1,914.35	0.00	1,914.35	1,914.35	1,914.35	1,914.35	1,914.35	0.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	26111	1	1	5	S	Recursos del Ejercicio	369,600.00	-61,600.00	308,000.00	308,000.00	0.00	215,600.00	215,600.00	215,600.00	184,800.00	184,800.00	92,400.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	27101	1	1	5	S	Recursos del Ejercicio	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	272[illegible]	1	1	5	S	Recursos del Ejercicio	1,000.00	-107.35	892.65	892.65	0.00	892.65	892.65	892.65	892.65	892.65	0.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	29101	1	1	5	S	Recursos del Ejercicio	6,000.00	-2,395.77	3,604.23	3,604.23	0.00	2,604.23	2,600.71	2,600.71	2,600.71	2,600.71	1,003.52
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	29201	1	1	5	S	Recursos del Ejercicio	0.00	4,075.23	4,075.23	4,075.23	0.00	4,075.23	4,075.23	4,075.23	4,075.23	4,075.23	0.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	29301	1	1	5	S	Recursos del Ejercicio	0.00	690.08	690.08	690.08	0.00	690.08	690.08	690.08	690.08	690.08	0.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	29401	1	1	5	S	Recursos del Ejercicio	7,000.00	9,336.45	16,336.45	16,336.45	0.00	16,336.45	15,225.42	15,225.42	15,225.42	15,225.42	1,111.03
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	29601	1	1	5	S	Recursos del Ejercicio	8,000.00	9,673.60	17,673.60	17,673.60	0.00	17,673.60	17,673.60	17,673.60	17,673.60	17,673.60	0.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	3000					Servicios Generales.	7,507,186.79	-37,394.37	7,469,792.42	7,469,792.42	0.00	5,539,871.20	5,490,375.86	5,490,375.86	4,851,330.76	4,851,330.76	1,979,416.56
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	31101	1	1	5	S	Recursos del Ejercicio	710,815.99	-93,770.35	617,045.64	617,045.64	0.00	442,045.64	415,672.54	415,672.54	360,351.19	360,351.19	201,373.10
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	31301	1	1	5	S	Recursos del Ejercicio	61,000.00	-5,076.69	55,923.31	55,923.31	0.00	40,923.31	40,206.00	40,206.00	34,720.00	34,720.00	15,717.31
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	31401	1	1	5	S	Recursos del Ejercicio	28,500.00	-8,008.08	20,491.92	20,491.92	0.00	14,491.92	13,490.91	13,490.91	13,490.91	13,490.91	7,001.01
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	31603	1	1	5	S	Recursos del Ejercicio	104,232.00	-9,483.00	94,749.00	94,749.00	0.00	68,691.00	67,415.00	67,415.00	60,005.00	60,005.00	27,334.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	31701	1	1	5	S	Recursos del Ejercicio	35,000.00	4,289.31	39,289.31	39,289.31	0.00	39,289.31	39,289.31	39,289.31	39,289.31	39,289.31	0.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	31801	1	1	5	S	Recursos del Ejercicio	27,000.00	0.00	27,000.00	27,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	10,000.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	32201	1	1	5	S	Recursos del Ejercicio	5,376,385.64	-376.04	5,376,009.60	5,376,009.60	0.00	4,032,007.20	4,032,007.20	4,032,007.20	3,545,385.64	3,545,385.64	1,344,002.40
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	32304	1	1	5	S	Recursos del Ejercicio	342,300.00	-38,238.68	304,061.32	304,061.32	0.00	219,761.32	217,715.42	217,715.42	190,706.51	190,706.51	86,345.90
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	32701	1	1	5	S	Recursos del Ejercicio	70,000.00	-17,000.55	52,999.45	52,999.45	0.00	10,999.47	4,999.47	4,999.47	4,999.47	4,999.47	47,999.98
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	33602	1	1	5	S	Recursos del Ejercicio	0.00	400.00	400.00	400.00	0.00	400.00	400.00	400.00	400.00	400.00	0.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	33603	1	1	5	S	Recursos del Ejercicio	19,624.40	41,383.53	61,007.93	61,007.93	0.00	20,747.09	20,747.09	20,747.09	20,747.09	20,747.09	40,260.84
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	34501	1	1	5	S	Recursos del Ejercicio	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	35201	1	1	5	S	Recursos del Ejercicio	0.00	3,480.00	3,480.00	3,480.00	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	0.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	35501	1	1	5	S	Recursos del Ejercicio	8,500.00	481.88	8,981.88	8,981.88	0.00	8,981.88	8,981.88	8,981.88	8,981.88	8,981.88	0.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	35701	1	1	5	S	Recursos del Ejercicio	15,000.00	28,266.66	43,266.66	43,266.66	0.00	43,266.66	43,266.66	43,266.66	43,266.66	43,266.66	0.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	35706	1	1	5	S	Recursos del Ejercicio	14,000.00	-1,216.86	12,783.14	12,783.14	0.00	12,783.14	12,783.14	12,783.14	12,783.14	12,783.14	0.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	35801	1	1	5	S	Recursos del Ejercicio	666,428.76	28,726.14	695,154.90	695,154.90	0.00	517,854.90	515,045.88	515,045.88	457,848.60	457,848.60	180,109.02
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	37111	1	1	5	S	Recursos del Ejercicio	10,000.00	12,104.00	22,104.00	22,104.00	0.00	22,104.00	12,831.00	12,831.00	12,831.00	12,831.00	9,273.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	38201	1	1	5	S	Recursos del Ejercicio	5,400.00	400.00	5,800.00	5,800.00	0.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	0.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	39202	1	1	5	S	Recursos del Ejercicio	3,000.00	16,244.36	19,244.36	19,244.36	0.00	19,244.36	19,244.36	19,244.36	19,244.36	19,244.36	0.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	5000					Bienes Muebles, Inmuebles e Intangibles.	0.00	20,238.60	20,238.60	20,238.60	0.00	20,238.60	20,238.60	20,238.60	20,238.60	20,238.60	0.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	51106	2	1	5	S	Recursos del Ejercicio	0.00	9,330.49	9,330.49	9,330.49	0.00	9,330.49	9,330.49	9,330.49	9,330.49	9,330.49	0.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	51206	2	1	5	S	Recursos del Ejercicio	0.00	2,732.54	2,732.54	2,732.54	0.00	2,732.54	2,732.54	2,732.54	2,732.54	2,732.54	0.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	51506	2	1	5	S	Recursos del Ejercicio	0.00	6,728.78	6,728.78	6,728.78	0.00	6,728.78	6,728.78	6,728.78	6,728.78	6,728.78	0.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	51907	2	1	5	S	Recursos del Ejercicio	0.00	951.78	951.78	951.78	0.00	951.78	951.78	951.78	951.78	951.78	0.00
01	001	1	2	1	1	A	113	01	I01	A002	000	A	00	52106	2	1	5	S	Recursos del Ejercicio	0.00	495.01	495.01	495.01	0.00	495.01	495.01	495.01	495.01	495.01	0.00
01	001	1	2	1	1	A	113	01	I01	A004									Impartición de Justicia en Materia de Responsabilidad Administrativa Grave.	1,323,473.14	-6,507.98	1,316,965.16	1,286,865.24	30,099.92	830,738.80	796,512.84	796,512.84	740,577.56	740,577.56	520,452.32
01	001	1	2	1	1	A	113	01	I01	A004	000	A	1C	1000					Servicios Personales.	1,258,275.67	-7,525.79	1,250,749.88	1,250,749.88	0.00	810,526.17	776,339.83	776,339.83	720,404.55	720,404.55	474,410.05

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2026

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-5-S

2.1.1.1.4.600 Tribunal de Justicia Administrativa del Estado de Chiapas

miércoles, 30 de septiembre de 2026

UR URO FI FUN SF SSF PS OA PP AI PT MPIO GA CGOC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
01 001 1 2 1 1 A 113 01 I01 A004 000 A 1C 11304 1 1 5 S	Recursos del Ejercicio	383,285.76	15,331.44	398,617.20	398,617.20	0.00	298,962.90	298,962.90	298,962.90	286,970.10	286,970.10	99,654.30
01 001 1 2 1 1 A 113 01 I01 A004 000 A 1C 13201 1 1 5 S	Recursos del Ejercicio	9,992.44	422.36	10,414.80	10,414.80	0.00	5,207.40	3,916.60	3,916.60	3,916.60	3,916.60	6,498.20
01 001 1 2 1 1 A 113 01 I01 A004 000 A 1C 13202 1 1 5 S	Recursos del Ejercicio	76,864.96	3,455.24	80,320.20	80,320.20	0.00	0.00	0.00	0.00	0.00	0.00	80,320.20
01 001 1 2 1 1 A 113 01 I01 A004 000 A 1C 13420 1 1 5 S	Recursos del Ejercicio	485,604.00	5,962.32	491,566.32	491,566.32	0.00	316,006.92	316,006.92	316,006.92	316,006.92	316,006.92	175,559.40
01 001 1 2 1 1 A 113 01 I01 A004 000 A 1C 14103 1 1 5 S	Recursos del Ejercicio	47,865.66	485.11	48,350.77	48,350.77	0.00	35,920.32	23,736.21	23,736.21	0.00	0.00	24,614.56
01 001 1 2 1 1 A 113 01 I01 A004 000 A 1C 14202 1 1 5 S	Recursos del Ejercicio	61,460.66	592.33	62,052.99	62,052.99	0.00	40,917.70	20,206.27	20,206.27	0.00	0.00	41,846.72
01 001 1 2 1 1 A 113 01 I01 A004 000 A 1C 14401 1 1 5 S	Recursos del Ejercicio	5,669.76	-1,027.50	4,642.26	4,642.26	0.00	4,642.26	4,642.26	4,642.26	4,642.26	4,642.26	0.00
01 001 1 2 1 1 A 113 01 I01 A004 000 A 1C 15906 1 1 5 S	Recursos del Ejercicio	77,904.00	5,400.00	83,304.00	83,304.00	0.00	62,478.00	62,478.00	62,478.00	62,478.00	62,478.00	20,826.00
01 001 1 2 1 1 A 113 01 I01 A004 000 A 1C 16101 1 1 5 S	Recursos del Ejercicio	39,582.77	-39,582.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 001 1 2 1 1 A 113 01 I01 A004 000 A 1C 17102 1 1 5 S	Recursos del Ejercicio	55,045.66	1,435.68	56,481.34	56,481.34	0.00	31,390.67	31,390.67	31,390.67	31,390.67	31,390.67	25,090.67
01 001 1 2 1 1 A 113 01 I01 A004 000 A 1C 17103 1 1 5 S	Recursos del Ejercicio	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
01 001 1 2 1 1 A 113 01 I01 A004 000 A 1C 3000	Servicios Generales.	35,097.55	1,017.81	36,115.36	36,115.36	0.00	20,212.63	20,173.01	20,173.01	20,173.01	20,173.01	15,942.35
01 001 1 2 1 1 A 113 01 I01 A004 000 A 1C 39203 1 1 5 S	Recursos del Ejercicio	1,986.65	57.61	2,044.26	2,044.26	0.00	1,144.12	1,141.88	1,141.88	1,141.88	1,141.88	902.38
01 001 1 2 1 1 A 113 01 I01 A004 000 A 1C 39801 1 1 5 S	Recursos del Ejercicio	33,110.90	960.20	34,071.10	34,071.10	0.00	19,068.51	19,031.13	19,031.13	19,031.13	19,031.13	15,039.97
01 001 1 2 1 1 A 113 01 I01 A004 000 A 1C 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	30,099.92	0.00	30,099.92	0.00	30,099.92	0.00	0.00	0.00	0.00	0.00	30,099.92
01 001 1 2 1 1 A 113 01 I01 A004 000 A 1C 43909 1 1 5 S	Recursos del Ejercicio	30,099.92	0.00	30,099.92	0.00	30,099.92	0.00	0.00	0.00	0.00	0.00	30,099.92
01 001 1 2 1 1 A 113 01 I01 A005	Centro Estatal de Mecanismos Alternativos de Solución de Controversias en Materia de Justicia Administrativa.	2,388,723.77	-9,302.19	2,379,421.58	2,312,280.79	67,140.79	1,488,288.93	1,424,928.61	1,424,928.61	1,324,156.51	1,324,156.51	954,492.97
01 001 1 2 1 1 A 113 01 I01 A005 000 A 1C 1000	Servicios Personales.	2,257,926.26	-10,925.23	2,247,001.03	2,247,001.03	0.00	1,451,742.68	1,388,592.23	1,388,592.23	1,287,820.13	1,287,820.13	858,408.80
01 001 1 2 1 1 A 113 01 I01 A005 000 A 1C 11304 1 1 5 S	Recursos del Ejercicio	626,208.72	25,723.85	651,932.57	651,932.57	0.00	489,118.31	489,118.31	489,118.31	462,274.33	462,274.33	162,814.26
01 001 1 2 1 1 A 113 01 I01 A005 000 A 1C 13201 1 1 5 S	Recursos del Ejercicio	15,818.42	456.56	16,274.98	16,274.98	0.00	8,137.49	1,367.55	1,367.55	1,367.55	1,367.55	14,907.43
01 001 1 2 1 1 A 113 01 I01 A005 000 A 1C 13202 1 1 5 S	Recursos del Ejercicio	121,680.12	5,474.81	127,154.93	127,154.93	0.00	0.00	0.00	0.00	0.00	0.00	127,154.93
01 001 1 2 1 1 A 113 01 I01 A005 000 A 1C 13420 1 1 5 S	Recursos del Ejercicio	1,015,296.80	10,003.81	1,025,300.61	1,025,300.61	0.00	659,178.10	659,178.10	659,178.10	659,178.10	659,178.10	366,122.51
01 001 1 2 1 1 A 113 01 I01 A005 000 A 1C 14103 1 1 5 S	Recursos del Ejercicio	76,463.10	799.43	77,262.53	77,262.53	0.00	57,386.88	37,917.38	37,917.38	0.00	0.00	39,345.15
01 001 1 2 1 1 A 113 01 I01 A005 000 A 1C 14202 1 1 5 S	Recursos del Ejercicio	109,532.58	1,193.21	110,725.79	110,725.79	0.00	72,921.75	36,010.74	36,010.74	0.00	0.00	74,715.05
01 001 1 2 1 1 A 113 01 I01 A005 000 A 1C 14401 1 1 5 S	Recursos del Ejercicio	7,559.68	-1,370.00	6,189.68	6,189.68	0.00	6,189.68	6,189.68	6,189.68	6,189.68	6,189.68	0.00
01 001 1 2 1 1 A 113 01 I01 A005 000 A 1C 15906 1 1 5 S	Recursos del Ejercicio	103,872.00	7,125.00	110,997.00	110,997.00	0.00	83,229.00	83,229.00	83,229.00	83,229.00	83,229.00	27,768.00
01 001 1 2 1 1 A 113 01 I01 A005 000 A 1C 16101 1 1 5 S	Recursos del Ejercicio	62,587.34	-62,587.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 001 1 2 1 1 A 113 01 I01 A005 000 A 1C 17102 1 1 5 S	Recursos del Ejercicio	97,307.50	2,255.44	99,562.94	99,562.94	0.00	53,981.47	53,981.47	53,981.47	53,981.47	53,981.47	45,581.47
01 001 1 2 1 1 A 113 01 I01 A005 000 A 1C 17103 1 1 5 S	Recursos del Ejercicio	21,600.00	0.00	21,600.00	21,600.00	0.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	0.00
01 001 1 2 1 1 A 113 01 I01 A005 000 A 1C 3000	Servicios Generales.	63,656.72	1,623.04	65,279.76	65,279.76	0.00	36,546.25	36,336.38	36,336.38	36,336.38	36,336.38	28,943.38
01 001 1 2 1 1 A 113 01 I01 A005 000 A 1C 39203 1 1 5 S	Recursos del Ejercicio	3,603.21	91.87	3,695.08	3,695.08	0.00	2,068.65	2,056.79	2,056.79	2,056.79	2,056.79	1,638.29
01 001 1 2 1 1 A 113 01 I01 A005 000 A 1C 39801 1 1 5 S	Recursos del Ejercicio	60,053.51	1,531.17	61,584.68	61,584.68	0.00	34,477.60	34,279.59	34,279.59	34,279.59	34,279.59	27,305.09
01 001 1 2 1 1 A 113 01 I01 A005 000 A 1C 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	67,140.79	0.00	67,140.79	0.00	67,140.79	0.00	0.00	0.00	0.00	0.00	67,140.79
01 001 1 2 1 1 A 113 01 I01 A005 000 A 1C 43909 1 1 5 S	Recursos del Ejercicio	67,140.79	0.00	67,140.79	0.00	67,140.79	0.00	0.00	0.00	0.00	0.00	67,140.79
01 002 1 2 4 1 A 020 01 I01 G003	Igualdad y Derechos Humanos.	14,500.00	0.00	14,500.00	14,500.00	0.00	14,500.00	6,254.15	6,254.15	6,254.15	6,254.15	8,245.85
01 002 1 2 4 1 A 020 01 I01 G003 000 G 00 2000	Materiales y Suministros.	9,500.00	-541.55	8,958.45	8,958.45	0.00	8,958.45	3,765.95	3,765.95	3,765.95	3,765.95	5,192.50
01 002 1 2 4 1 A 020 01 I01 G003 000 G 00 21101 1 1 5 S	Recursos del Ejercicio	2,000.00	-541.55	1,458.45	1,458.45	0.00	1,458.45	232.00	232.00	232.00	232.00	1,226.45
01 002 1 2 4 1 A 020 01 I01 G003 000 G 00 22111 1 1 5 S	Recursos del Ejercicio	5,500.00	0.00	5,500.00	5,500.00	0.00	5,500.00	3,533.95	3,533.95	3,533.95	3,533.95	1,966.05

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

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1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2026

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

2.1.1.1.4.600 Tribunal de Justicia Administrativa del Estado de Chiapas

UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
01	002	1	2	4	1	A	020	01	I01	G003	000	G	00	24801	1	1	5	S	Recursos del Ejercicio	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
01	002	1	2	4	1	A	020	01	I01	G003	000	G	00	3000					Servicios Generales.	5,000.00	541.55	5,541.55	5,541.55	0.00	5,541.55	2,488.20	2,488.20	2,488.20	2,488.20	3,053.35
01	002	1	2	4	1	A	020	01	I01	G003	000	G	00	33603	1	1	5	S	Recursos del Ejercicio	5,000.00	541.55	5,541.55	5,541.55	0.00	5,541.55	2,488.20	2,488.20	2,488.20	2,488.20	3,053.35